

**UTAH COUNTY SERVICE AREA NO. 9
FISCAL YEAR 2015**

		2013	2014	2015
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
31XXX	PROPERTY TAXES	\$98,866	\$98,000	\$106,500
33XXX	INTERGOVERNMENTAL REVENUE	\$73,342	\$81,176	\$85,000
36XXX	MISCELLANEOUS REVENUE	\$6,213	\$2,700	\$4,000
38900	APPROPRIATED FUND BALANCE	\$71,616	\$73,624	\$60,000
Total Revenues:		\$250,038	\$255,500	\$255,500
Expenditures:				
49231	MATERIALS, SUPPLIES, AND SERVICES	\$38	\$500	\$500
49231-9100	TRANSFER TO SERVICE AREA 7 (GENERAL FD)	\$250,000	\$250,000	\$250,000
49231-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$5,000	\$5,000
Total Expenditures:		\$250,038	\$255,500	\$255,500